

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: D E Society's Smt. Subhadra K. Jindal College of Nursing, Pune Code: BSCN0021 Stream: BSCN Year: 2025-26 Location: FERGUSSON COLLEGE CAMPUS, F C ROAD, SHIVAJINAGAR | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | Approved | 106788 | 11212 | 118000 |
| | Fee for Academic Year 2023-24 | No Upward Revision | 106788 | 11212 | 118000 |
| | Fee for Academic Year 2022-23 | Approved | 103167 | 10833 | 114000 |
| | Fee for Academic Year 2021-22 | Approved | 103167 | 10833 | 114000 |
| | Fee for Academic Year 2020-21 | Approved | 117647 | 12353 | 130000 |
| | Fee for Academic Year 2019-20 | Approved | 104073 | 10927 | 115000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee-for 2025-26 Rs. 142570 | | | |
| | C) Hospital Status: | Rent | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 12872695 | 80454 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 203832 | 1274 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 13076527 | 81728 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 4435431 | 27721 |
| 4.2.1 | a) Less income | 551919 | 3449 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 16960039 | 106000 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (339201) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 16960039 | 106000 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 1696004 | 10600 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 778466 | 4865 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 920000 | 5750 |
| 4.4 | Depreciation on other assets at approved rates | 289096 | 1807 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 20643605 | 129023 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 160 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(117+0+24+0+18+0) (Excluding TFWS, J&K, and Repeaters) | 159 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 160 | |
| 4.9 | Per Student Fee (4.5/4.8) | 129023 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 129023 | |
| 4.10 | Development fee (10% of 4.9.1) | 12902 | |


| | | |
|--------|--|---------------|
| 4.10.1 | Total fee (4.9.1 + 4.10) | 141925 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 85% - Add = 645 | 645 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13547)) or Limited 15% of Tuition Fee(4.9.1- (19353)) whichever is less. | 13547 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 142570 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 26667 |
| 2 | Admission Cancellation Fees | 10500 |
| 3 | Grant - Exam Remuneration / University pro-rata fee | 486120 |
| 4 | Admission / Application Form Fees | 28632 |
| Total | | 551919 |

Date

Place


PRINCIPAL
D.E. Society's Smt. Subhadra K. Jindal
College of Nursing, Pune

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)